RESOLUTION NO. 2946_

RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO REFLECT THE RECEIPT OF UNSCHEDULED REVENUE TO THE ADA COUNTY SHERIFF'S OFFICE BUDGET

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 2nd day of January, 2024, the following Resolution was adopted, to-wit:

WHEREAS, Ada County has received grant awards and unscheduled revenue from the following Programs, Departments, Agencies, and Private sources.

1. The amount of $21,599.00 from forfeitures and restitution. This is actual revenue received that will go toward drug enforcement in Ada County.

2. The amount of $950.00 from the State of Idaho, Department of Transportation, Youth License plate revenue. This is actual revenue received to go towards the Ada County Sheriff's Youth Foundation.

3. The amount of $3,804.00 from dontations to the Victims Support Fund. This money will be used to support victims of domestic violence within Ada County.

4. The amount of $112,498.00 from the City of Star. This is actual revenue received that will go toward the City of Star's new Problem Oriented Policing position.

WHEREAS, Idaho Code § 31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue from federal, state and local governments and private sources; and

WHEREAS, annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes;

NOW, THEREFORE BE IT RESOLVED that the above amount of unanticipated revenue be placed in the Sheriff's Office budget as follows:

1. Forfeiture & Restitution

B Budget			
101-02-233-570350	Law Enforcement Equip	$	21,599.00
	TOTAL	$	21,599.00

2. Youth License Plate

B Budget			
101-02-235-541423	Youth Programs	$	950.00
	TOTAL	$	950.00

3. Victims Support Fund

B Budget			
101-02-280-540050	Fixed and Sundry	$	3,804.00
	TOTAL	$	3,804.00

4. Star Problem Oriented Policing Position

A Budget			
101-02-226-515102	Staff	$	96,528.00
101-02-226-515110	Overtime	$	6,510.00
B Budget			
101-02-227-530220	Uniforms	$	3,388.00
101-02-226-870350	Law Enforcement Equip	$	6,072.00
	TOTAL	$	112,498.00
	GRAND TOTAL	$	138,851.00

APPROVED AND ADOPTED this 2nd day of January, 2024.

Board of Ada County Commissioners

By: _____
Rod Beck, Commissioner

By: _____
Ryan Davidson, Commissioner

By: ABSENT
Tom Dayley, Commissioner

ATTEST: _____
Trent Tripple, Ada County Clerk

BY HEATH RIBORDY, ASSISTANT DEPUTY CLERK

RESOLUTION NO. 2947

RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO REFLECT THE RECEIPT OF UNSCHEDULED REVENUE TO THE PUBLIC DEFENDER'S BUDGET

At a meeting of the Board of Ada County Commissioners, state of Idaho, on the 16th day of January 2024, the following resolution was adopted, to-wit:

WHEREAS, Ada County has received Formula Financial Assistance from the Idaho Public Defense Commission as follows:

During the 2023 fiscal year, $1,472,162 was budgeted, which included the Public Defense Commission's 2023 Formula Financial Assistance Award of $1,338,322. Expenditures for the 2023 fiscal year totaled $970,429, leaving a balance of $501,733.

As part of the 2023 budget process, $1,149,648 was budgeted as revenue for the Public Defender's Indigent Defense Grant division's budget; however, $1,182,573 was ultimately adopted. This created a budget deficit of -$32,925 to roll forward. Utilizing the unencumbered funds from the previous fiscal year in the amount of $501,733, the balance to roll forward is $468,808.

During the 2024 fiscal year, Ada County has received $1,581,898 from Idaho's Public Defense Commission in the form of Formula Financial Assistance. Including the previous year's unencumbered funds of $501,733, $2,083,631.03 remains. As previously indicated, $1,182,573 was adopted through Ada County's budget process. This leaves $901,058.03 of funds to be allocated. However, a budget deficit of -$32,925 remains.

Therefore, the total to be brought on by resolution into the Public Defender's budget is $868,133.

WHEREAS, Idaho Code § 31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue from federal, state, and local governments and private sources, and;

WHEREAS, the annual budget procedure has been complied with in making said adjustments, and the budget adjustment shall not result in increased property taxes, and;

NOW, THEREFORE BE IT RESOLVED that the above amount of unanticipated revenue be placed in the Public Defender's budget as outlined in Attachment A.

APPROVED AND ADOPTED this 16th day of January 2024.

Board of Ada County Commissioners

By: Rod Beck, Chairman

By: Ryan Davidson, Commissioner

By: Tom Dayley, Commissioner

ATTEST:

Trent Tripple, Ada County Clerk

by Katie Reed, Chief Deputy Clerk

ATTACHMENT A

Line Item	Line Item Description	Amount
101-17-338-515104	GRANTS	$ (2,605.00)
101-17-338-515111	FICA TAX	$ (1,418.00)
101-17-338-515211	RETIREMENT	$ (2,097.00)
101-17-338-515213	DEFERRED COMP	$ (362.00)
101-17-338-515216	FSA ADMIN FEE	$ -
101-17-338-515219	VISION INSURANCE	$ -
101-17-338-515221	HEALTH INSURANCE	$ -
101-17-338-515223	DENTAL INSURANCE	$ -
101-17-338-515224	LIFE INSURANCE	$ (45.00)
	Total Personnel	**$ (6,527.00)**

Line Item	Line Item Description	Amount
101-17-338-520010	PROFESSIONAL SERVICES	$ 108,570.00
101-17-338-520030	LITIGATION/ATTY FEES	$ 415,000.00
101-17-338-520035	TRANSCRIPTS	$ 140,000.00
101-17-338-530110	RECORDS & BOOKS	$ 20,000.00
101-17-338-541715	GRANT ADMIN FEE	$ -
101-17-338-541990	COMPUTER RESEARCH	$ 5,330.00
101-17-338-550300	CONFERENCE/TRAINING/EDU	$ 50,760.00
101-17-338-570410	COMPUTER EQUIPMENT	$ 120,000.00
101-17-338-570411	COMPUTER SOFTWARE	$ 15,000.00
	Total Operating	**$ 874,660.00**
	Total Brought on by Resolution	**$ 868,133.00**

RESOLUTION NO. 2956

RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO REFLECT THE RECEIPT OF UNSCHEDULED REVENUE TO THE DEVELOPMENT SERVICES BUDGET

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 6th day of February, 2024, the following Resolution was adopted, to-wit:

WHEREAS, Ada County has received a grant award from the Idaho State Historic Preservation Office, a division of the Idaho State Historical Society, in the amount of $10,000 to update Ada County's Preservation Plan for Cultural and Historic Resources; and

WHEREAS, Idaho Code § 31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue from federal, state and local governments and private sources; and

WHEREAS, annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes;

NOW THEREFORE BE IT RESOLVED that the above amount of unanticipated revenue be placed in the Development Services budget as follows:

101-14-477-520010	Professional Services	$10,000.00
	Grand Total	$10,000.00

APPROVED AND ADOPTED this 6th day of February, 2024.

Board of Ada County Commissioners

By: _____
Rod Beck, Commissioner

By: _____
Ryan Davidson, Commissioner

By: _____
Thomas Dayley, Commissioner

ATTEST:

_____
Trent Tripple, Ada County Clerk

BY HEATH RIBORDY, ASSISTANT DEPUTY CLERK

Resolution No. 2956 Accepting ISHPO CLG Grant and to Adjust Development Services Budget.

RESOLUTION NO. 2957

RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO REFLECT THE RECEIPT OF UNSCHEDULED REVENUE TO THE EMERGENCY MANAGEMENT DEPARTMENT'S BUDGET

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 6th day of February, 2024, the following Resolution was adopted, to-wit:

WHEREAS, Ada County has received grant awards from the following Programs, Departments, Agencies and Private sources,

The Idaho Office of Emergency Management **2023 Emergency Management Performance Grant (EMPG)** full award is **$276,198**, in which **$260,000** was budgeted during the 2022-2023 budget process, leaving a balance of **$16,198** to be budgeted in 2023-2024. **$125,370** was expended in FY23, leaving a rollforward balance of **$150,828** for FY24. This grant funds a portion of the general budget of the Emergency Management office and requires a 50% match.

The Idaho Office of Emergency Management **2023 Homeland Security Grant** full award is **$629,435**. The amount of **$259,435** will be brought on for the FY24 B budget, leaving an equipment balance of **$370,000** dedicated to equipment/software related projects.

WHEREAS, Idaho Code § 31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue from federal, state and local governments and private sources; and

WHEREAS, annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes;

NOW, THEREFORE BE IT RESOLVED that the above amount of unanticipated revenue be placed in the Emergency Management budget as follows: **See attached**.

APPROVED AND ADOPTED this 6th day of February, 2024.

Board of Ada County Commissioners

By: _____
Rod Beck, Commissioner

By: _____
Ryan Davidson, Commissioner

By: _____
Thomas Dayley, Commissioner

ATTEST: _____
Trent Tripple, Ada County Clerk

HEATH RIBORDY, ASSISTANT DEPUTY CLERK

2023 EMPG

147	A-Budget	
118-47-147-515101	Administrative	26,000.00
118-47-147-515102	Staff	78,797.00
118-47-147-515111	FICA Tax	9,000.00
118-47-147-515211	Retirement	12,500.00
118-47-147-515213	Deferred Comp.	2,550.00
118-47-147-515216	FSA Admin. Fee	25.00
118-47-147-515219	Vision Insurance	150.00
118-47-147-515221	Health Insurance	18,531.00
118-47-147-515223	Dental Insurance	750.00
118-47-147-515224	Life Insurance	600.00
118-47-147-515235	Sick Sweep	1,700.00
	A Budget	$150,603.00

147	B-Budget	
118-47-147-541715	Grant Admin Fee	225.00
	B Budget	$225.00
	Total 2023 EMPG A & B Budget	***$150,828.00***

2023 HSGP

600	A-Budget	
118-47-600-515104	Staff Salary	13,407.00
118-47-600-515111	FICA	1,100.00
	A Budget	14,507.00

2023 HSGP

600 B-Budget

118-47-600-523301	Planning	102,121.00
118-47-600-523302	Training & Exercise	115,000.00
118-47-600-523304	M&A	493.00
118-47-600-523305	Organization	27,314.00
	B Budget	244,928.00
	Total 2023 HSGP B Budget	***$259,435.00***

Resolution Total $410,263.00

RESOLUTION NO. 2964

RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO REFLECT THE RECEIPT OF UNSCHEDULED REVENUE TO THE CLERK OF THE COURT'S BUDGET

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 19th day of March 2024, the following Resolution was adopted, to-wit:

WHEREAS, Ada County has received $128,254 from the following Programs, Department, Agencies or Private Sources:

The City of Eagle to be a reimbursement for expenses pertaining to the Eagle Mayoral Runoff Election- December 5th, 2023.

WHEREAS, Idaho Code § 31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue from federal, state and local governments and private sources; and

WHEREAS, the annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes;

NOW, THEREFORE BE IT RESOLVED that the above amount of unanticipated revenue be placed in the Clerk of the Court's budget as follows:

101.01.463.520083	$128,254
RESOLUTION GRAND TOTAL	**$128,254**

/// Intentionally Left Blank ///

APPROVED AND ADOPTED this 19th day of March, 2024.

Board of Ada County Commissioners

By: _____
Rod Beck, Commissioner

By: _____
Ryan Davidson, Commissioner

By: _____
Tom Dayley, Commissioner

ATTEST:

_____
Trent Tripple, Ada County Clerk

by Katie Reed, Chief Deputy Clerk

RESOLUTION NO. 2967

RESOLUTION ADJUSTING THE ADA COUNTY BUDGET FOR FY 2024 TO REFLECT THE USE OF FUND BALANCE TO THE AD VALOREM BUDGET

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 26th day of March, 2024, the following Resolution was adopted, to-wit:

WHEREAS, the Board adopted the budget for Ada County for Fiscal Year 2024 on August 15, 2023; and

WHEREAS, in the event of any unforeseen contingency arising, which could not reasonably have been foreseen at the time of making the budget, and which shall require the expenditure of money not provided for in the budget, Idaho Code § 31-1605 allows the Board, by unanimous vote thereof, to adjust the budget. This adjustment reflects the use of fund balance from the Ad Valorem Fund; and

WHEREAS, House Bill 292 was passed by the Idaho Legislature and enacted into law in 2023, which provides Homeowner Tax Relief Credits ("HTR Credits") to eligible properties for property taxes and required the Ada County Assessor's Office to create a new property tax roll ("HTR Roll") for the purpose of applying such HTR Credits to eligible properties beginning in 2024; and

WHEREAS, some eligible properties were inadvertently left off of the HTR Roll; and

WHEREAS, Ada County received funding for the HTR Credits from the State of Idaho only for those properties identified on the HTR Roll; and

WHEREAS, eligible properties inadvertently left off of the HTR Roll are nevertheless entitled to the HTR Credits; and

WHEREAS, the need to make homeowners of eligible properties inadvertently left off of the HTR Roll whole, which could not have been reasonably foreseen at the time of making the budget and requires the expenditure of money not provided for; and

WHEREAS, the annual budget procedure has been complied with in making the appropriation and the budget adjustment shall not result in increased property taxes.

NOW, THEREFORE BE IT RESOLVED, that $150,000.00 shall be placed in the Ada County Ad Valorem Fund's Budget as follows:

Line Item	**Description**	**Amount**
108-31-586-580480	Refunds	$150,000.00

APPROVED AND ADOPTED this 26th day of March, 2024.

Board of Ada County Commissioners

By: _____
Rod Beck, Commissioner

By: ABSENT
Ryan Davidson, Commissioner

By: _____
Thomas Dayley, Commissioner

ATTEST:

_____
Trent Tripple, Ada County Clerk

BY HEATH RIBORDY, ASSISTANT DEPUTY CLERK

RESOLUTION NO. 2982

RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO REFLECT THE RECEIPT OF UNSCHEDULED REVENUE TO THE ADA COUNTY SHERIFF'S OFFICE BUDGET

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 28th day of May, 2024, the following Resolution was adopted, to-wit:

WHEREAS, Ada County has received grant awards and unscheduled revenue from the following Programs, Departments, Agencies, and Private sources.

1. The amount of $3,197.00 from forfeitures and restitution. This is actual revenue received that will go toward drug enforcement in Ada County.

2. The amount of $4,130.00 from the State of Idaho, Department of Transportation, Youth License plate revenue. This is actual revenue received to go towards the Ada County Sheriff's Youth Foundation.

3. The amount of $129,100.00 from State of Idaho, The Attorney General's Office, Internet Crimes Against Children (ICAC) unit. This money will be used to investigate and prosecute internet-based crimes against children.

4. The amount of $32,813.00 from the State of Idaho, Department of Parks and Recreation, Recreational Boating Safety grant. This money will be used towards upgrading our patrol boats.

5. The amount of $8,899.00 from the State of Idaho, Department of Parks and Recreation, off-highway vehicle (OHV) law enforcement program. This money will be used to fund off-highway law enforcement activities within Ada County.

6. The amount of $5,180.00 from dontations to the Victims Support Fund. This money will be used to support victims of domestic violence within Ada County.

7. The amount of $3,952.00 from the Department of Justice, Office of Justice Programs, 2023 State Criminal Alien Assistance Program (SCAAP). This money will be used to purchase Law Enforcement Equipment for the Ada County Sheriff's Office.

8. The amount of $49,452.00 from the Department of Justice, Office of Justice Programs, 2023 Justice Assistance Grant (JAG) award. This money will be used to purchase Law Enforcement Equipment for the Ada County Sheriff's Office.

WHEREAS, Idaho Code § 31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue from federal, state and local governments and private sources; and

WHEREAS, annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes;

NOW, THEREFORE BE IT RESOLVED that the above amount of unanticipated revenue be placed in the Sheriff's Office budget as follows:

1. Forfeiture & Restitution

B Budget			
101-02-233-570350	Law Enforcement Equip	$	3,197.00
	TOTAL	$	3,197.00

2. Youth License Plate

B Budget			
101-02-235-541423	Youth Programs	$	4,130.00
	TOTAL	$	4,130.00

3. ICAC Unit

A Budget			
101-02-204-515102	Staff	$	129,100.00
	TOTAL	$	129,100.00

4. RBS Boating Grant

B Budget			
101-02-247-870350	Law Enforcement Equip	$	32,813.00
	TOTAL	$	32,813.00

5. OHV Law Enforcement Program

B Budget			
101-02-204-570350	Law Enforcement Equip	$	8,899.00
	TOTAL	$	8,899.00

6. Victims Support Fund

B Budget			
101-02-280-540050	Fixed and Sundry	$	5,180.00
	TOTAL	$	5,180.00

7. SCAAP

B Budget			
101-02-206-570400	Major Equipment	$	3,952.00
	TOTAL	$	3,952.00

8. Justice Assistance Grant

B Budget			
101-02-248-570350	Law Enforcement Equip	$	49,452.00
	TOTAL	$	49,452.00

	GRAND TOTAL	$	236,723.00

APPROVED AND ADOPTED this 28th day of May, 2024.

Board of Ada County Commissioners

By: ABSENT
Rod Beck, Commissioner

By:
Ryan Davidson, Commissioner

By:
Thomas Dayley, Commissioner

ATTEST:
Trent Tripple, Ada County Clerk

RESOLUTION NO. 2994

RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO REFLECT THE RECEIPT OF UNSCHEDULED REVENUE TO THE ADA COUNTY JUVENILE SERVICES BUDGET

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 18th day of July 2024, the following Resolution was adopted, to-wit:

WHEREAS, Ada County has received grant awards from the following Programs, Departments, Agencies and private sources.

- The amount of $94,100 from the Idaho Department of Juvenile Corrections Juvenile Justice Commission was received for the State Fiscal Year 2024-2025. This award funds the Cooperative Mental Health Grant.

WHEREAS, Idaho Code § 31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue from federal, state and local governments and private sources; and

WHEREAS, annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes;

NOW, THEREFORE BE IT RESOLVED that the above amount of unanticipated revenue be placed in the Ada County Juvenile Services budget as follows:

1. Cooperative Mental Health Grant

A Budget			
101-07-320-515104	Grants	$	67,000.00
101-07-320-515111	FICA Tax	$	4,237.00
101-07-320-515211	Retirement	$	7,774.00
101-07-320-515213	Deferred Comp	$	1,340.00
101-07-320-515216	FSA Admin Fee	$	40.00
101-07-320-515219	Vision Insurance	$	120.00
101-07-320-515221	Health Insurance	$	12,250.00
101-07-320-515223	Dental Insurance	$	600.00
101-07-320-515224	Life Insurance	$	214.00
B Budget			
101-07-320-541715	Grant Admin Fee	$	525.00
	TOTAL	$	94,100

APPROVED AND ADOPTED this 18th day of July 2024.

Board of Ada County Commissioners

By: _____
Rod Beck, Commissioner

By: ABSENT
Ryan Davidson, Commissioner

By: _____
Thomas Dayley, Commissioner

ATTEST:

_____
Trent Tripple, Ada County Clerk

BY HEATH RIBORDY, ASSISTANT DEPUTY CLERK

RESOLUTION NO. 2999

RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO REFLECT THE RECEIPT OF UNSCHEDULED REVENUE TO THE ADA COUNTY ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG) BUDGET

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 30th day of July 2024, the following Resolution was adopted, to-wit:

WHEREAS, Ada County was awarded a $79,620 equipment rebate voucher from the U. S. Department of Energy to increase energy efficiency and conservation.

WHEREAS, Idaho Code § 31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue from federal, state and local governments and private sources; and

WHEREAS, the annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes.

NOW, THEREFORE BE IT RESOLVED THAT $79,620 of anticipated revenue will be placed in Ada County Energy Efficiency and Conservation Block Grant ("EECBG") budget as follows:

101.10.862.870700 Capital Improvements	$ 79,620
	TOTAL: $ 79,620

APPROVED AND ADOPTED this 30th day of July 2024.

BOARD OF ADA COUNTY COMMISSIONERS

By: _____
Rod Beck, Commissioner

By: _____
Ryan Davidson, Commissioner

By: _____
Thomas Dayley, Commissioner

ATTEST:

_____
Trent Tripple, Ada County Clerk

BY HEATH RIBORDY, ASSISTANT DEPUTY CLERK

RESOLUTION NO. 2924

RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO REFLECT THE RECEIPT OF UNSCHEDULED REVENUE TO THE ADA COUNTY PROSECUTING ATTORNEYS BUDGET

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 17th day of October, 2023, the following Resolution was adopted, to-wit:

WHEREAS, Ada County has received **$236,994** from the following Programs, Departments, Agencies and private sources.

1. The grant award amount of $132,839 from the Idaho State Police High Intensity Drug Trafficking Area (HIDTA) Grant Program via the Idaho State Police as fiduciary, Grant number G22OR0004A. The HIDTA Board has committed HIDTA grant funds to cover the actual salary and fringe benefit expenses for a Special Assistant United States Attorney position for the award period of January 1, 2022-December 31, 2023 for the FY2024 budget. This position's salary and fringe benefits are budgeted in the Ada County Prosecuting Attorney's budget, with the position physically located in the United States Attorney's Office, Boise, Idaho. The amount of $28,684 was expended in FY2023, leaving a balance of **$104,155** to roll forward to the FY2024 budget. The salary and fringe benefit expenses for this position will be 100% covered by the HIDTA grant.

2. The grant award amount of **$132,839** from the Idaho State Police High Intensity Drug Trafficking Area (HIDTA) Grant Program via the Idaho State Police as fiduciary, Grant number G23OR0004A. The HIDTA Board has committed HIDTA grant funds to cover the actual salary and fringe benefit expenses for a Special Assistant United States Attorney position for the award period of January 1, 2023-December 31, 2024 for the FY2024 budget. This position's salary and fringe benefits are budgeted in the Ada County Prosecuting Attorney's budget, with the position physically located in the United States Attorney's Office, Boise, Idaho. The salary and fringe benefit expenses for this position will be 100% covered by the HIDTA grant.

WHEREAS, Idaho Code §31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue from federal, state and local governments and private sources; and

WHEREAS, annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes;

NOW, THEREFORE BE IT RESOLVED THAT the amount of **$236,994** of unanticipated revenue be placed in the ADA COUNTY PROSECUTING ATTORNEY'S budget as follows:

RESOLUTION NO. 2928

RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO THE AMERICAN RESCUE PLAN ACT BUDGET

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 24th day of October 2023, the following Resolution was adopted, to-wit:

WHEREAS, Ada County received $93,542,629 in American Rescue Plan Act ("ARPA") grant funding ("Grant") from the United States Department of Treasury (1) to respond to the public health emergency with respect to the Coronavirus Disease 2019 ("COVID-19") or its negative economic impacts; (2) to respond to workers performing essential work during the public health emergency; (3) to provide for government services to the extent of the reduction in revenue, and (4) to make necessary investments in water, sewer, or broadband infrastructure ("Allowable Expenditures"); and

WHEREAS, the federal grant funds must be obligated by December 31, 2024, and obligated projects must be completed by December 31, 2026; and

WHEREAS, Ada County has obligated ARPA funding as follows:

1. **Department #179—American Rescue Plan Act-Holding Account: $44,793,144**. This Department is a holding account obligated through the ARPA grant, Resolution No. 1. An initial grant award of $46,771,315 and a subsequent final payment in the amount of $46,771,314 for a total of $93,542,629, was received in FY 2021-22 and FY 2022-23 of which $48,749,488 has been obligated, and $3 returned to the holding account from obligations that are now complete. The budget for FY 2023-24 will be $44,793,144.

2. **Department #179—American Rescue Plan Act-Revenue Replacement: 5,452,953**. This Department is obligated through the ARPA grant, Resolution No. 8. This grant award is the standard allowable deduction and was designated in FY 2021-22 nothing was expended. The FY 2022-23 rollover budget was $10,000,000 of which $4,547,047 was obligated/expended. The budget for FY 2023-24 will be $5,452,953.

3. **Department #179—Grant Administration: $562,762**. This Department is obligated through the ARPA grant, Resolution No. 1. The award of $779,213 was received in FY 2021-22 of which $80,684 was expended. The FY 2022-23 rollover budget was $698,529 of which $135,767 was expended. The budget for FY 2023-24 will be $562,762.

4. **Department #802—Sheriff Health Unit Retention/Incentive Pay: $78,169.** This Department is obligated through the ARPA grant, Resolution No. 2. The award of $202,274 was received in FY 2021-22 of which $55,939 was expended. The FY 2022-23 rollover budget was $146,335 of which $68,166 was expended. The budget for FY 2023-24 will be $78,169.

5. **Department #806—Juvenile Services Detention Premium/Hazard Pay: $104,965.** This Department is obligated through the ARPA grant, Resolution No. 3. The award of $360,415 was received in FY 2021-22 of which $156,519 was expended. The FY 2022-23 rollover budget was $203,896 of which $98,931 was expended. The budget for FY 2023-24 will be $104,965.

6. **Department #808—Trial Court Administration Bailiffs: $888,292.** This Department is obligated through the ARPA grant, Resolutions Nos. 4, 8, and 17. The award of $453,742, additional award of $41,300, and final award of $1,003,369 for a total of $1,498,411, were awarded in FY 2021-22 of which $192,627 was expended. The FY 2022-23 rollover budget was $1,305,784 of which $417,492 was expended. The budget for FY 2023-24 will be $888,292.

7. **Department #809—Drug Court Counselors Premium Pay: $10,861.** This Department is obligated through the ARPA grant, Resolution No. 7. The award of $71,754 was awarded in FY 2021-22 of which $28,702 was expended. The FY 2022-23 rollover budget was $43,052 of which $32,191 was expended. The budget for FY 2023-24 will be $10,861.

8. **Department #812—Operations Personal Protective Equipment: $56,505.** This Department is obligated through the ARPA grant, Resolution No. 6. The award of $100,000 was awarded in FY 2021-22 of which $32,513 was expended. The FY 2022-23 rollover budget was $67,487 of which $10,982 was expended. The budget for FY 2023-24 will be $56,505.

9. **Department #814—Expo Idaho Roof Replacement: $758,573.** This Department is obligated through the ARPA grant, Resolutions Nos. 6 and 8. The initial award of $2,630,188 and additional award of $305,494, for a total of $2,935,682, were awarded in FY 2021-22, nothing was expended. The FY 2022-23 rollover budget was $2,935,682 of which $2,177,109 was expended. The budget for FY 2023-24 will be $758,573.

10. **Department #816—Greenbelt River Flood and Erosion Control: $2,497,817.** This Department is obligated through the ARPA grant, Resolution No. 6. The award of $3,000,000 was awarded in FY 2021-22 of which $13,358 was expended. The FY 2022-23 rollover budget was $2,968,642 of which $488,825 was expended. The budget for FY 2023-24 will be $2,497,817.

11. **Department #820—Ada County Juvenile Services Outdoor Recreation Space: $1,560,421.** This Department is obligated through the ARPA grant, Resolution No. 12. The award of $1,187,561 was received in FY 2021-22 of which $2,500 was expended. The FY 2022-23 rollover budget was $1,185,061 and increased $621,186 through Resolution No. 28 for a total of $1,806,247, of which $245,826 was expended. The budget for FY 2023-24 will be $1,560,421.

12. **Department #821—Ada County Medical Plan Reimbursement: $315,448.** This Department is obligated through the ARPA grant, Resolution No. 11. The award of $4,925,191 was received in FY 2021-22 of which $1,623,844 was expended. The FY 2022-23 rollover budget was $3,301,347 of which $185,899 was expended, and award was reduced by $2,800,000 through Resolution No. 30. The budget for FY 2023-24 will be $315,448.

13. **Department #822—Hidden Hollow Landfill Filtration System: $1,622,306.** This Department is obligated through the ARPA grant, Resolution No. 10. The award of $1,622,306 was received in FY 2021-22 while nothing was expended. The FY 2022-23 rollover budget was $1,622,306 while nothing was expended. The budget for FY 2023-24 will be $1,622,306.

14. **Department #824—ARPA Park Design: $3,153,086.** This Department is obligated through the ARPA grant, Resolution Nos. 23 and 33. The award of $4,396,236 was received in FY 2022-23 of which $1,243,150 was expended. The budget for FY 2023-24 will be $3,153,086.

15. **Department #827—IT-VPN IDF & Core Switch: $18,904.** This Department is obligated through the ARPA grant, Resolution No. 19. The award of $2,496,691 was received in FY 2022-23 of which $2,477,787 was expended. The budget for FY 2023-24 will be $18,904.

16. **Department #828—Dev Services Wells Feasibility: $116,352.** This Department is obligated through the ARPA grant, Resolution No. 19. The award of $200,000 was received in FY 2022-23 of which $83,648 was expended. The budget for FY 2023-24 will be $116,352.

17. **Department #831—CDH-Student/Family Asst: $526,192.** This Department is obligated through the ARPA grant, Resolution No. 20. The award of $3,683,397 was received in FY 2022-23 of which $3,157,205 was obligated/expended. The budget for FY 2023-24 will be $526,192.

18. **Department #832—CDH-Nurse/Family Partnership: $151,874.** This Department is obligated through the ARPA grant, Resolution No. 20. The award of $725,696 was received in FY 2022-23 of which $573,822 was obligated/expended. The budget for FY 2023-24 will be $151,874.

19. **Department #833—CDH-Parents as Teachers: $36,391.** This Department is obligated through the ARPA grant, Resolution No. 20. The award of $269,904 was received in FY 2022-23 of which $233,513 was obligated/expended. The budget for FY 2023-24 will be $36,391.

20. **Department #834—CDH-SBIRT Program: $17,361.** This Department is obligated through the ARPA grant, Resolution No. 20. The award of $108,666 was received in FY 2022-23 of which $91,305 was obligated/expended. The budget for FY 2023-24 will be $17,361.

21. **Department #835—CDH-Overdose Prev/Ed Program: $14,339.** This Department is obligated through the ARPA grant, Resolution No. 20. The award of $101,384 was received in FY 2022-23 of which $87,045 was obligated/expended. The budget for FY 2023-24 will be $14,339.

22. **Department #836—RR-EMS Replacement Vehicles: $3,876,769.** This Department is obligated through the ARPA grant, Resolution No. 21. The revenue replacement award of $4,547,047 was received in FY 2022-23 of which $670,278 was obligated/expended. The budget for FY 2023-24 will be $3,876,769.

23. **Department #838—JCS Water Pipe Replacement: $120,549.** This Department is obligated through the ARPA grant, Resolution No. 24. The award of $135,300 was received in FY 2022-23 of which $14,751 was expended. The budget for FY 2023-24 will be $120,549.

24. **Department #839—HVAC Drug Court: $787,245.** This Department is obligated through the ARPA grant, Resolution No. 24. The award of $787,245 was received in FY 2022-23 while nothing was expended. The budget for FY 2023-24 will be $787,245.

25. **Department #841—Landfill Leachate Pond: $1,250,000.** This Department is obligated through the ARPA grant, Resolution No. 27. The award of $1,250,000 was received in FY 2022-23 while nothing was expended. The budget for FY 2023-24 will be $1,250,000.

26. **Department #843—Water District 63 TVWUA: $50,000.** This Department is obligated through the ARPA grant, Resolution No. 31. The award of 50,000 was received in FY 2022-23 while nothing was expended. The budget for FY 2023-24 will be $50,000.

27. **Department #844—HVAC Expo: $1,412,809.** This Department is obligated through the ARPA grant, Resolution No. 27. The award of $1,412,809 was received in FY 2022-23 while nothing was expended. The budget for FY 2023-24 will be $1,412,809.

28. **Department #845—HVAC Benjamin: $96,317.** This Department is obligated through the ARPA grant, Resolution No. 27. The award of $96,317 was received in FY 2022-23 while nothing was expended. The budget for FY 2023-24 will be $96,317.

29. **Department #846—HVAC Jail: $314,628.** This Department is obligated through the ARPA grant, Resolution No. 2y. The award of $314,628 was received in FY 2022-23 while nothing was expended. The budget for FY 2023-24 will be $314,628.

WHEREAS, there is a balance of $.52 previously obligated as mental health services for Ada County Indigent Services, authorized by ARPA Resolution No. 1, which was not used for such designated purpose, and which is being returned to the grant holding account listed in No. 1 above; and

WHEREAS, there is a balance of $.54 previously obligated as premium pay for Ada County Coroner's Office, authorized by ARPA Resolution No. 2, which was not used for such designated purpose, and which is being returned to the grant holding account listed in No. 1 above; and

WHEREAS, there is a balance of $.35 previously obligated as horse barn removal for Expo Idaho, authorized by ARPA Resolution Nos. 6 and 8, which was not used for such designated purpose, and which is being returned to the grant holding account listed in No. 1 above; and

WHEREAS, there is a balance of $.26 previously obligated as greenbelt Barber Park for Ada County Parks, authorized by ARPA Resolution No. 6, which was not used for such designated purpose, and which is being returned to the grant holding account listed in No. 1 above; and

WHEREAS, there is a balance of $.70 previously obligated as overtime incentive pay for Ada Paramedics, authorized by ARPA Resolution No. 16, which was not used for such designated purpose, and which is being returned to the grant holding account listed in No. 1 above; and

WHEREAS, there is a balance of $.79 previously obligated as emergency housing for homeless for City of Boise/Interfaith Sanctuary, authorized by ARPA Resolution No. 23, which was not used for such designated purpose, and which is being returned to the grant holding account listed in No. 1 above; and

WHEREAS, Idaho Code § 31-1605 allows the Board of County Commissioners to adjust the AMERICAN RESCUE ACT FUND budget to reflect the ongoing changes in Allowable Expenditures; and

WHEREAS, annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes.

BE IT FURTHER RESOLVED THAT the above amount of unanticipated revenue be placed in the ADA COUNTY AMERICAN RESCUE PLAN ACT ("ARPA") budget as follows:

The Line-Item Nos. are as shown on Exhibit "A" attached hereto and made a part hereof.

APPROVED AND ADOPTED this 24th day of October 2023.

Board of Ada County Commissioners

By: _____
Rod Beck, Commissioner

By: _____ Absent, but Reviewed.
Ryan Davidson, Commissioner

By: _____
Thomas Dayley, Commissioner

ATTEST:

_____
Trent Tripple, Ada County Clerk

BY HEATH RIBORDY, ASSISTANT DEPUTY CLERK

RESOLUTION NO. 2929

RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO THE EMERGENCY RENTAL ASSISTANCE 2-CONSOLIDATED APPROPRIATIONS ACT 2 (ERA2) BUDGET

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 24th day of October 2023, the following Resolution was adopted, to-wit:

WHEREAS, Ada County received $19,669,349 in Emergency Rental Assistance 2-Consolidated Appropriations Act ("ERA2") grant funding ("Grant") from the United States Department of Treasury for emergency rental assistance;

WHEREAS, Ada County has received grant awards from the following Federal Grant Program;

1. **Division #242—Emergency Rental Assistance 2 Admin Fee: $73,653**. This division is funded through the ERA2 grant. The initial award tranche of $6,768,544 was received in FY 2021-22 of which $6,565,557 was expended; and the final tranche payment of $2,900,805 was received in FY 2022-2023 of which $3,030,139 was expended. The budget for FY 2023-2024 will be $73,653.

2. **Division #246—Emergency Rental Assistance 2 Reallocation: $4,917,301.** This division is funded through the ERA2 grant. The initial award of $10,000,000 was received in FY 2022-2023 of which $5,082,699 was expended. The budget for FY 2023-2024 will be $4,917,301.

WHEREAS, Idaho Code § 31-1605 allows the Board of County Commissioners to adjust the EMERGENCY RENTAL ASSISTANCE 2-CONSOLIDATED APPROPRIATIONS ACT budget to reflect the ongoing changes in Allowable Expenditures; and

WHEREAS, annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes.

NOW, THEREFORE BE IT RESOLVED that the above amount of unanticipated revenue be placed in the ADA COUNTY EMERGENCY RENTAL ASSISTANCE 2-CONSOLIDATED APPROPRIATIONS ACT ("ERA2") budgets as follows:

A. BUDGET ADJUSTMENT

640.95.242.541706	ERA2 Admin Fee	$ 73,653
640.95.246.520083	Spec Services-Contracts	$ 4,917,301
	TOTAL:	**$ 4,990,954**

APPROVED AND ADOPTED this 24th day of October 2023.

Board of Ada County Commissioners

By: _____
Rod Beck, Commissioner

ABSENT

By: _____
Ryan Davidson, Commissioner

By: _____
Thomas Dayley, Commissioner

ATTEST:

_____
Trent Tripple, Ada County Clerk

BY HEATH RIBORDY, ASSISTANT DEPUTY CLERK

RESOLUTION NO. 2930

RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO THE LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND (LATCF) BUDGET

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 24th day of October 2023, the following Resolution was adopted, to-wit:

WHEREAS, Ada County received $475,730 from the United States Department of Treasury for the Local Assistance and Tribal Consistency Fund ("LATCF") grant funding for revenue enhancement and stability.

WHEREAS, Ada County has received grant awards from the following Federal Grant Program;

1. **Division #900—Special Services: $274,726**. This division is a holding account obligated through the LATCF grant, Resolutions No. 2871 and 2903. The initial grant payment and second tranche payments of $290,840 was received in FY 2022-2023 of which $36 has been expended and $16,077 transferred to division No. 901. The budget for FY 2023-2024 will be $274,276.

2. **Division #901—Coroner Facility Computer Equipment: $125,967.** This division is obligated through LATCF grant, Resolution No. 2871 and 2915. The award of $125,967 was received in FY 2022-2023, nothing was expended. The budget for FY 2023-2024 will be $125,967.

3. **Division #902—Elections Office Remodel Design Services: $75,000.** This division is obligated through LATCF grant, Resolution No. 2871. The award of $75,000 was received in FY 2023-2024, nothing was expended. The budget for FY 2023-2024 will be $75,000.

WHEREAS, Idaho Code § 31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue from federal, state and local governments and private sources; and

WHEREAS, the annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes.

NOW, THEREFORE BE IT RESOLVED THAT that the above amount of unanticipated revenue will be placed in ADA COUNTY LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND ("LATCF") budgets as follows:

642.95.900.520083 Special Services-Contracts	$ 274,726
642.95.901.570410 Computer Equipment	$ 125,967
642.95.902.870800 Buildings and Improvements	$ 75,000
TOTAL:	**$ 475,693**

APPROVED AND ADOPTED this 24th day of October 2023.

Board of Ada County Commissioners

By: _____
Rod Beck, Commissioner

Absent, but Reviewed.

By: _____
Ryan Davidson, Commissioner

By: _____
Thomas Dayley, Commissioner

ATTEST:

_____
Trent Tripple, Ada County Clerk

BY HEATH RIBORDY, ASSISTANT DEPUTY CLERK

RESOLUTION NO. 2934

RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO REFLECT THE RECEIPT OF UNSCHEDULED REVENUE TO THE ADA COUNTY JUVENILE SERVICES BUDGET

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 14th day of November 2023, the following Resolution was adopted, to-wit:

WHEREAS, Ada County has received grant awards from the following Grants, Programs, State-Shared Revenue, Departments, Agencies and private sources.

1. **Department: #323 – Cigarette/Tobacco Tax: $1,314,678.** This department is State funded through Cigarette/Tobacco Tax. The County has received an estimated award for FY 2023-24, in the amount of $974,228, of which $1,532,723 has been budgeted. In FY 2022-23, surplus revenue above the original estimate was received in the amount of $137,157. In FY 2022-2023, surplus balance from expenditures was $1,736,016. The budget for FY 2023-2024 will be **$1,314,678.**

2. **Department: #322 – Lottery Tax: $779,794**. FY 2022-23 opened with a surplus of $698,955. Revenues collected during that same period were $163,933, and expenditures were $83,094. The budget for FY 2023-24 will be **$779,794**.

3. **Department: #324 - JCA Block Grant: $1,716,399.** This department is funded through the Idaho Department of Juvenile Corrections. The County has received a new estimated award for FY 2023-24, in the amount of $734,132, of which $930,503 has already been budgeted. In FY 2022-2023, surplus balance from expenditures was $1,912,770. The budget for FY 2023-24 will be **$1,716,399**.

4. **Department: #320 – Detention Clinician Grant: $71,838**. This department is funded through the Idaho Department of Juvenile Corrections, Juvenile Justice Commission. In FY 2022-23 the County received a grant award in the amount of $94,100, of which $22,262 was expended. The budget for FY 2023-24 will be **$71,838.**

5. **Department: #331 – LEAP: $3,444.** This department is funded through the Oregon Social Learning Center. The County anticipates a contractual payment for FY 2023-24 in the amount of $2,750. In FY 2022-23, a contractual payment in the amount of $2,750 was received, of which $2,192 was expended. The FY 2022-23 surplus balance from expenditures was $2,886. The budget for FY 2023-24 will be **$3,444.**

WHEREAS, Idaho Code § 31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue from federal, state and local governments and private sources; and

WHEREAS, annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes;

NOW, THEREFORE BE IT RESOLVED that the above amount of unanticipated revenue be placed in the ADA COUNTY JUVENILE COURT SERVICES budget as follows:

The Line Item Nos. are as shown on Exhibit "A" attached hereto and made a part hereof.

APPROVED AND ADOPTED this 14th day of November, 2023.

Board of Ada County Commissioners

By: _____
Rod Beck, Commissioner

By: _____
Ryan Davidson, Commissioner

By: _____
Thomas Dayley, Commissioner

ATTEST:

_____
Trent Tripple, Ada County Clerk

2023 - 2024 Proposed Grant-Budget Resolution

Exhibit "A"

Department Name Account #:	Div. #:	Object Description:	2023-24 Proposed Grant Budget:
Cigarette/Tobacco Tax:			
515105		Contingency	756,362
		"A" Budget:	**756,362**
520010		Professional Services	35,000
530100		Office Supplies	20,000
530505		Food - Juvenile	10,000
540061		Printing	10,000
541516		Dues - Organizational	2,000
541715		Grant Admin Fee	450
541930		Prog Op & Youth Support	30,000
550210		Business Meals	3,066
550300		Conf/Travel/Training	43,000
570100		Furniture and Equipment	140,000
570410		Computer Equipment	10,000
570450		Communication Equipment	30,000
870410		Computer Equipment	80,000
870800		Building Improvements	144,800
		"B" Budget:	**558,316**
	323	**Total Budget:**	**$1,314,678**
Lottery Tax:			
541715		Grant Admin Fee	450
570100		Furniture & Equipment	152,242
570410		Computer Equipment	73,551
570450		Communication Equipment	48,551
570800		Building Improvements - Project	80,000
870450		Communication Equipment	25,000
870800		Building Improvements - Project	400,000
	322	**"B" Budget:**	**$779,794**
JCA Block Grant:			
515105		Contingency	465,252
		"A" Budget:	**465,252**
520010		Professional Services	100,000
530100		Office Supplies	76,080
541715		Grant Admin Fee	450
541930		Prog Op & Youth Support	122,004
550300		Conf/Travel/Training	100,000
570100		Furniture and Equipment	250,000
570410		Computer Equipment	30,000

2023 - 2024 Proposed Grant-Budget Resolution

Exhibit "A"

Department Name

Account #:	Div. #:	Object Description:	2023-24 Proposed Grant Budget:
570450		Communication Equipment	35,000
870410		Computer Equipment	240,000

2023 - 2024 Proposed Grant-Budget Resolution

Exhibit "A"

Department Name / Account #:	Div. #:	Object Description:	2023-24 Proposed Grant Budget:
870800		Building Improvements	297,613
		"B" Budget:	**1,251,147**
	324	**Total Budget:**	**$1,716,399**
Detention Clinician Grant			
515104		Grants	46,248
515111		FICA	3,290
515211		Retirement	5,326
515213		Deferred Comp	1,387
515216		FSA Admin Fee	35
515219		Vision Insurance	136
515221		Health Insurance	14,130
515223		Dental Insurance	713
515224		Life Insurance	123
		"A" Budget:	**71,388**
541715		Admin Fee	450
		"B" Budget:	**450**
	320	**Total Budget:**	**$71,838**
LEAP			
541715		Grant Admin Fee	450
541930		Prog Op & Youth Support	$1,497
550210		Business Meals	$1,497
	331	**"B" Budget:**	**$3,444**
		Total Exhibit "A":	**$3,886,152**

RESOLUTION NO. 2935

RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO REFLECT THE RECEIPT OF UNSCHEDULED REVENUE TO THE EMERGENCY MANAGEMENT DEPARTMENT'S BUDGET

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 14th day of November, 2023, the following Resolution was adopted, to-wit:

WHEREAS, Ada County has received grant awards from the following Programs, Departments, Agencies and Private sources,

The Idaho Office of Emergency Management **2021 Homeland Security Grant** full award is **$568,117**, the amount of **$226,062** was brought on by resolution for the FY23 B budget, in which **$140,935** was expended. **$17,137** was moved to equipment leaving a rollforward balance to the B budget of **$67,990** for FY24. The new equipment balance for FY24 is **$112,052**, dedicated to equipment/software related projects.

The Idaho Office of Emergency Management **2022 Homeland Security Grant** full award is **$604,815**. The amount of **$87,640** was expended in the FY23 B budget, leaving a rollforward balance of **$212,175** for FY24. The equipment balance for FY24 is **$305,000** dedicated to equipment/software related projects.

WHEREAS, Idaho Code § 31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue from federal, state and local governments and private sources; and

WHEREAS, annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes;

NOW, THEREFORE BE IT RESOLVED that the above amount of unanticipated revenue be placed in the Emergency Management budget as follows: **See attached.**

APPROVED AND ADOPTED this 14th day of November, 2023.

Board of Ada County Commissioners

By: _____
Rod Beck, Commissioner

By: _____
Ryan Davidson, Commissioner

By: _____
Thomas Dayley, Commissioner

ATTEST: _____
Trent Tripple, Ada County Clerk

928 A-Budget		
118-47-928-515104	Staff Salary	3,861.00
118-47-928-515111	FICA	246.00
	A Budget	4,107.00
928 B-Budget		
118-47-928-523301	Planning	48,390.00
118-47-928-523302	Organization	15,000.00
118-47-928-523304	M&A	493.00
	B Budget	63,883.00
	Total 2021 HSGP A & B Budget	***$67,990.00***

2022 HSGP

929 A-Budget		
118-47-929-515104	Staff Salary	12,000.00
118-47-929-515111	FICA	1,000.00
	A Budget	13,000.00
929 B-Budget		
118-47-929-523301	Planning	62,436.00
118-47-929-523302	Training & Exercise	97,385.00
118-47-929-523304	M&A	550.00
118-47-929-523305	Organization	38,804.00
	B Budget	199,175.00
	Total 2022 HSGP A & B Budget	***$212,175.00***

Resolution Total $280,165.00

RESOLUTION NO. 2938

RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO REFLECT THE RECEIPT OF UNSCHEDULED REVENUE TO THE ADA COUNTY SHERIFF'S OFFICE BUDGET

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 21st day of November, 2023, the following Resolution was adopted, to-wit:

WHEREAS, Ada County has received grant awards and unscheduled revenue from the following Programs, Departments, Agencies, and Private sources.

1. The amount of $145,790.00 from forfeitures and restitution. A resolution was approved to place $162,989.00 in the 2022-2023 budget of which $53,908.00 was spent leaving a balance of $109,081.00 which was not fully expended and needs to roll at 100% into fiscal 2023-2024 for drug enforcement. An additional $39,709.00 of forfeitures received in fiscal 2022-2023 will need to be included in the 2023-2024 budget.

2. The amount of $226,422.00 from federal forfeitures and restitution. A resolution was approved to place $278,618.00 in the 2022-2023 budget of which $79,725.00 was spent leaving a balance of $198,893.00 which was not fully expended and needs to roll at 100% into fiscal 2022-2023 for drug enforcement. Investment interest in the amount of $9,733.00 and additional forfeitures funds in the amount of $17,796.00 were received in 2022-2023 and needs to be to be included in the 2023-2024 budget.

3. The amount of $40,138.00 from the State of Idaho, Department of Transportation, Youth License plate revenue. A resolution was approved to place $48,598.00 in the 2022-2023 budget of which $13,275.00 was spent leaving a balance of $35,323.00 which was not fully expended and needs to roll at 100% into fiscal 2023-2024 for Ada County Youth Programs, plus an additional $4,815.00 that was received in fiscal year 2022-2023.

4. The amount of $394,963.00 from the City of Kuna Patrol Contract. This is for additional personnel and operating expenses for the City of Kuna's Patrol contract.

5. The amount of $808,703.00 from the City of Eagle Patrol Contract. This is for additional personnel and operating expenses for the City of Eagle's Patrol contract.

6. The amount of $862,678.00 from the City of Star Patrol Contract. This is for additional personnel and operating expenses for the City of Star's Patrol contract.

7. The amount of $6,005.00 from the Department of Justice, Office of Justice Programs, 2022 Justice Assistance Grant (JAG) award. A resolution was approved to place $45,526.00 in the 2022-2023 budget of which $39,557.00 was spent leaving a balance of $6,005.00 to be included in the 2023-2024 budget. This money will be used to purchase Law Enforcement Equipment for the Ada County Sheriff's Office.

8. The amount of $4,851.00 from the Department of Justice, Office of Justice Programs, 2022 State Criminal Alien Assistance Program (SCAAP). This money will be used to purchase Law Enforcement Equipment for the Ada County Sheriff's Office.

9. The amount of $124,345.00 from the MacArthur Foundation's Safety and Justice Challenge. A resolution was approved to place $141,190.00 in the 2022-2023 budget of which $16,845.00 was spent leaving a balance of $124,345.00 to be included in the 2023-2024 budget. This money will be used for reform initiatives to reduce over-incarceration.

10. The amount of $42,029.00 from the Department of Justice, Office of Justice Programs, 2023 Body-worn Camera Policy and Implementation Program to Support Law Enforcement Agencies Program. This money will be used to purchase on body video cameras for the Ada County Sheriff's Office.

NOW, THEREFORE BE IT RESOLVED that the above amount of unanticipated revenue be placed in the Sheriff's Office budget as follows:

1. Forfeiture & Restitution

B Budget			
101-02-233-520066	Prosecuting Atty Fees	$	10,000.00
101-02-233-570350	Law Enforcement Equip	$	55,790.00
101-02-233-870350	Law Enforcement Equip	$	80,000.00
	TOTAL	$	145,790.00

2. Federal Forfeiture & Restitution

B Budget			
~~630-00-000-521-70350~~ 630-70-178-570350		$	76,422.00
~~630-00-000-580-70350~~ 630-70-178-870350		$	150,000.00
	TOTAL	$	226,422.00

3. Youth License Plate

B Budget			
101-02-235-541423	Youth Programs	$	40,138.00
	TOTAL	$	40,138.00

4. City of Kuna

A Budget			
101-02-216-515102	Staff	$	222,265.00
101-02-216-515110	Overtime	$	119,000.00
B Budget			
101-02-227-530220	Uniforms	$	11,547.00
101-02-216-570350	Law Enforcement Equip	$	4,340.00
101-02-216-870421	Cars	$	37,811.00
	TOTAL	$	394,963.00

5. City of Eagle

A Budget			
101-02-212-515102	Staff	$	530,778.00

101-02-212-515110	Overtime	$	161,000.00
B Budget			
101-02-212-530102	Special Dept Supplies	$	610.00
101-02-227-530220	Uniforms	$	34,819.00
101-02-212-570350	Law Enforcement Equip	$	3,430.00
101-02-214-570410	Computer Equipment	$	6,420.00
101-02-212-870421	Cars	$	71,646.00
	TOTAL	$	808,703.00

6. City of Star

A Budget			
101-02-226-515102	Staff	$	650,892.00
101-02-226-515110	Overtime	$	91,000.00
B Budget			
101-02-226-530102	Special Dept Supplies	$	110.00
101-02-227-530220	Uniforms	$	32,980.00
101-02-226-570350	Law Enforcement Equip	$	2,800.00
101-02-214-570410	Computer Equipment	$	12,840.00
101-02-226-870421	Cars	$	72,056.00
	TOTAL	$	862,678.00

7. Justice Assistance Grant

B Budget			
101-02-248-870350	Law Enforcement Equip	$	6,005.00
	TOTAL	$	6,005.00

8. SCAAP

B Budget			
101-02-206-570400	Major Equipment	$	4,851.00
	TOTAL	$	4,851.00

9. Safety and Justice Challenge

B Budget			
101-02-250-520010	Professional Services	$	118,000.00
101-02-250-541715	Grant Admin Fee	$	2,000.00
101-02-250-550210	Business Meals	$	4,345.00
	TOTAL	$	124,345.00

10. Body-Worn Camera Grant

B Budget			
101-02-601-570350	Law Enforcement Equip	$	42,029.00
	TOTAL	$	42,029.00
	GRAND TOTAL	$	2,655,924.00

APPROVED AND ADOPTED this 21st day of November, 2023.

Board of Ada County Commissioners

By: _____
Rod Beck, Commissioner

By: _____
Ryan Davidson, Commissioner

By: _____
Tom Dayley, Commissioner

ATTEST:

_____
Trent Tripple, Ada County Clerk

BY HEATH RIBORDY, ASSISTANT DEPUTY CLERK

RESOLUTION NO. 2945

RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO REFLECT THE RECEIPT OF UNSCHEDULED REVENUE TO THE CLERK OF THE COURT'S BUDGET

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 19th day of December 2023, the following Resolution was adopted, to-wit:

WHEREAS, Ada County has been awarded $132,925 in HAVA Security Grant Funding administered by the Secretary of State.

WHEREAS, Idaho Code § 31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue from federal, state and local governments and private sources; and

WHEREAS, the annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes;

NOW, THEREFORE BE IT RESOLVED that the above amount of unanticipated revenue be placed in the Clerk of the Court's budget as follows:

101.01.465.570410	$132,925
RESOLUTION GRAND TOTAL	**$132,925**

APPROVED AND ADOPTED this 19th day of December, 2023.

Board of Ada County Commissioners

By: _____
Rod Beck, Commissioner

ABSENT

By: _____
Ryan Davidson, Commissioner

By: _____
Thomas Dayley, Commissioner

ATTEST:

_____
Trent Tripple, Ada County Clerk

RESOLUTION NO. 2945

RESOLUTION ADJUSTING THE ADA COUNTY BUDGET TO REFLECT THE RECEIPT OF UNSCHEDULED REVENUE TO THE CLERK OF THE COURT'S BUDGET

At a meeting of the Board of Ada County Commissioners, State of Idaho, on the 19th day of December 2023, the following Resolution was adopted, to-wit:

WHEREAS, Ada County has been awarded $132,925 in HAVA Security Grant Funding administered by the Secretary of State.

WHEREAS, Idaho Code § 31-1605 allows the Board of County Commissioners to adjust the budget to reflect the receipt of unscheduled revenue from federal, state and local governments and private sources; and

WHEREAS, the annual budget procedure has been complied with in making said adjustment, and the budget adjustment shall not result in increased property taxes;

NOW, THEREFORE BE IT RESOLVED that the above amount of unanticipated revenue be placed in the Clerk of the Court's budget as follows:

101.01.465.570410	$132,925
RESOLUTION GRAND TOTAL	**$132,925**

APPROVED AND ADOPTED this 19th day of December, 2023.

Board of Ada County Commissioners

By: _____
Rod Beck, Commissioner

ABSENT

By: _____
Ryan Davidson, Commissioner

By: _____
Thomas Dayley, Commissioner

ATTEST:

_____
Trent Tripple, Ada County Clerk